

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a Minor Projects			Resolution: FP-01-72	
1 \$285,000 El Dorado 03N-ED-50 1.0	At Latrobe Road Undercrossing. Install ramp meters at eastbound on-ramp and widen (Financial Contributions Only.) (Total construction cost - \$8,950,000; County of El Dorado - \$ 8,665,000 in local funds.)	2C7201 Minor	2001-02 301-0042 301-0890 20.20.201.315	\$285,000 - \$285,000
2 \$529,000 Alameda 04U-Ala-13 4.7/9.6	In Oakland at various locations from 0.6 kilometers south of Carson Street Undercrossing to The Route 13/24 Separation. Remove plants for fire hazard mitigation.	0A6701 Minor	2001-02 301-0042 301-0890 20.20.201.130	\$529,000 - \$529,000
3 \$127,500 Alameda 04N-Ala-61 19.1/19.4	In Alameda at the intersection of Otis Drive (Route 61) with High Street and Broadway. Modify existing traffic signal. (Total construction cost - \$255,000 shared funding; City of Alameda - \$127,500 in local funds.)	271801 Minor	2001-02 301-0042 301-0890 20.20.201.010	- \$127,500 \$127,500
4 \$210,000 Solano 04N-Sol-12 25.8	In Rio Vista at Main Street and Hillside Terrace. Install traffic signal and safety lighting. (Total construction cost - \$300,000 shared funding; City of Rio Vista - \$90,000 in local funds.)	299501 Minor	2001-02 301-0042 301-0890 20.20.201.010	- \$210,000 \$210,000
5 \$386,000 Solano 04U-Sol-80 33.5	In Fairfield, at the eastbound Route 80 off-ramp to North Texas Street. Install traffic signal and safety lighting. (Total construction cost - \$450,000 shared funding; City of Fairfield - \$64,000 in local funds.)	265801 Minor	2001-02 301-0042 301-0890 20.20.201.010	- \$386,000 \$386,000

Project #		EA PPNO	Budget Year Item #	Allocation
Allocation Amount		Program / Year	Program Code	
Recipient		PA&ED	Expenditures: PA&ED	State
RTPA/CTC	Location	PS&E	PS&E	Federal
County	Project Description	Const Eng	Const Eng	
Dist-Co-Rte	Project Support Expenditures	CONST	CONST	Total Amount
Postmile (Kilopost)				
2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System				Resolution: FP-01-73
\$10,050,000 Department of Transportation <u>NEVADA LTC</u> Nevada 03N-Nev-49 0.0/2.2	Near Lake of the Pines from the Placer County Line to Wolf/Cornbie Road. Widen bridge and roadway to four lanes with continuous left-turn lane.	367711 03-4775A IIP / 01-02 \$0 \$0 \$935,000 \$1,080,000 \$5,780,000 \$5,635,000	2001-02 301-0042 301-0890 20.20.025.713	\$622,000 \$4,803,000
	(Construction decreases from \$10,708,000 to \$10,440,000 and Construction Support increases from \$1,732,000 to \$2,000,000) (Net construction cost savings to be reverted as follows: \$211,000 to Interregional Shares & \$179,000 to Nevada County Shares)			
	Final Project Development	RIP / 01-02 \$0	2001-02 301-0042 301-0890	\$531,000 \$4,094,000
	Support Estimate:\$1,447,000	\$0	20.20.075.613	
	Programmed Amount: <u>\$1,818,000</u>	\$797,000		
	Adjustment: \$ 371,000	\$920,000		
	IIP Credit: \$204,000	\$4,928,000		
	RIP Credit: \$167,000	\$4,805,000		\$10,050,000
	Final Right-of-Way Estimate: \$470,000			
	Programmed Amount: <u>\$181,000</u>			
	R/W Share Adjustment: \$(289,000)			
	IIP Debit: \$156,000			
	RIP Debit: \$133,000			

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects				Resolution: FP-01-74
1 \$2,612,000 Santa Clara 04N-SCI-280 R2.3/R2.8	In San Jose, from Vine Street to Bird Avenue and on Route 87 from west Virginia Street to San Carlos Street. Restore highway planting.	244601 (0155A) SHOPP/01-02 \$2,612,000	2001-02 301-0042 301-0890 20.20.201.210	\$220,000 \$2,392,000 \$2,612,000
2 \$1,026,000 San Luis Obispo 05S-SLO-1 28.5/32.0	In Morro Bay on Route 1, from Morro Bay Boulevard Overcrossing to Yerba Buena Street and in Pismo Beach on Route 101, from Oak Park Overcrossing to Shell Beach Undercrossing. Restore highway planting.	461601 (0616) SHOPP/01/02 \$1,026,000	2001-02 301-0042 301-0890 20.20.201.210	\$118,000 \$908,000 \$1,026,000
3 \$3,239,000 Los Angeles 07S-LA-60 0.0/15.1	In Los Angeles to City of Industry, from Route 10 to Turnbull Canyon Undercrossing. Construct maintenance access roads, driveways, pullouts, and gates.	147801 (0461G) SHOPP/01-02 \$3,239,000	2001-02 301-0042 301-0890 20.20.201.230	\$3,239,000 - \$3,239,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(3) Projects Added to the SHOPP by Department Action			Resolution: FP-01-75	
1 \$1,080,000 Siskiyou 02N-Sis-5 R7.2	Near Dunsmuir, at Dunsmuir Grade Truck Inspection Facility. Reconstruct scale operation building. (Project was noticed to the CTC on April 4, 2002)	366701 (3137) (00H-158) SHOPP/01-02	2001-02 301-0042 301-0890 20.20.201.321	\$92,000 \$988,000 \$1,080,000
2 \$102,000 Sacramento 03-Sac-5500	Statewide. Facility studies and definition of projects. (Funds will be transferred to Department of General Services.) (Project was noticed to the CTC on December 13, 2001)	1C0401 (0900A) (00H-140) SHOPP/01-02 \$102,000	2001-02 301-0042 301-0890 20.20.201.353	\$102,000 - \$102,000
3 \$854,000 Kings 06S-Kin-198 R16.4/R17.7	In and near Hanford, from 12 th Avenue Overcrossing to 11 th Avenue Undercrossing. Construct concrete median barrier. (Project was noticed to the CTC on May 9, 2002)	474001 (4347) (02H-004) SHOPP/01/02	2001-02 301-0042 301-0890 20.20.201.010	- \$854,000 \$854,000
4 \$125,000 Orange 12S-Ora-73 22.5	In Aliso Viejo, Laguna Niguel, and Irvine. Modify detention basins. (Project was noticed to the CTC on January 24, 2002)	0C9421 (3957B) (00H-151) SHOPP/01/02 \$200,000	2001-02 301-0042 301-0890 20.20.201.335	\$125,000 - \$125,000

Project #	EA	Budget Year		
Allocation Amount	PPNO	Item #		Allocation
Recipient	Program / Year	Program Code		Amount
RTPA/CTC	PA&ED	Expenditures:		
County	PS&E	PA&ED	State	
Dist-Co-Rte	Const Eng	PS&E	Federal	
Postmile (Kilopost)	CONST	Const Eng		Total Amount
2.5b(5) State Transportation Improvement Program (STIP) Projects				
On the State Highway System			Resolution: FP-01-76	
1				
\$10,270,000	Near Yuba City from O'Bannion Road to Lincoln Road.	1A4621		
Department of	Widen to four lanes with a continuous left-turn lane.	03-8362B		
Transportation		IIP / 01-02	2001-02	
SACOG	(This project will be combined for construction with	\$0	301-0042	\$1,089,000
Sutter	SHOPP roadway rehabilitation project EA 03-392201	\$0	301-0890	\$8,403,000
03N-Sut-99	under EA 03-1A46U1.)	\$1,079,000	20.20.025.713	
21.4/25-6		\$9,492,000		
22.6/28.6	(Contributions from other sources total \$4,000,000).			
	Final Project Development Support Estimate: \$1,191,000	RIP / 01-02	2001-02	
	Programmed Amount: <u>\$2,361,000</u>	\$0	301-0042	\$90,000
	Project Development Support Adjustment: \$1,170,000	\$0	301-0890	\$688,000
	IIP Credit: \$1,170,000	\$0	20.20.075.613	
	RIP Credit: \$0	\$778,000		\$10,270,000
	Final Right-of-Way Estimate: \$ 2,172,000			
	Programmed Amount <u>\$ 1,917,000</u>			
	<u>R/W Share Adjustment</u> <u>\$ 0</u>			

Project #	2000 STIP Advancement	EA	Budget Year	
Allocation Amount		PPNO	Item #	Allocation
Recipient		Program / Year	Program Code	Amount
RTPA/CTC		PA&ED	PA&ED	State
County	Location	PS&E	PS&E	Federal
Dist-Co-Rte	Project Description	Const Eng	Const Eng	
Postmile (Kilopost)	Project Support Expenditures	CONST	CONST	Total Amount
2.5b(6) State Transportation Improvement Program (STIP) Projects On the State Highway System				Resolution: FP-01-77
1				
\$832,000	In Willows at Wood Street from Humboldt Avenue to	2A64U1		
Department of	Colusa Street.	03-3907		
Transportation	Construct left-turn channelizations, signals and median	RIP / 02-03	2001-02	
<u>GLENN LTC</u>	sidewalks.	\$0	301-0042	\$96,000
Glenn		\$0	301-0890	\$736,000
03N-Gle-162	(Construction cost savings of \$100,000 to be returned to	\$190,000	20.20.075.614	
65.6	Glenn County Shares.)	\$932,000		\$832,000
	Final Project Development Support Estimate: \$342,000			
	Programmed Amount: <u>\$262,000</u>			
	Project Development Support Adjustment: \$80,000 debit			
	Final Right-of-Way Estimate: \$54,000			
	Programmed Amount <u>\$8,000</u>			
	<u>R/W Share Adjustment</u> <u>\$46,000 debit</u>			

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(1) Local Assistance (STIP) Projects				Resolution: FP-01-78
1 \$20,000 City of Clearlake <u>LAKE COG</u> 01-Lake Senate: 1 Assembly: 2	Four Corners Rehabilitation project. Clearlake – Intersection of Olympic Drive and Old Highway 53. Pavement Rehabilitation. (This is a supplemental allocation of \$20,000 to cover PS&E. Supplemental funds to come from Lake County unprogrammed share balance.)	280344L (01-3020P) RIP / 01-02 \$0 \$0 \$20,000 \$0 \$85,000	2001-02 101-0042 101-0890 20.30.600.621	\$20,000 - - - - - \$20,000
2 \$367,000 Humboldt County <u>HUMBOLDT LTC</u> 01-Humboldt Senate: 2 Assembly: 1	Central Avenue Overlay project. McKinleyville - Central Avenue from near Babler Road to Murray Road. Overlay and widen roadway.	280564L (01-2058P) RIP / 01-02 \$4,000 \$10,000 \$0 \$367,000	2001-02 101-0042 101-0890 20.30.600.620	\$367,000 - - - - - \$367,000
3 \$33,000 City of Eureka <u>HUMBOLDT LTC</u> 01-Humboldt Senate: 2 Assembly: 1	Myrtle Avenue Bike Lanes project. Eureka – Myrtle Avenue between 5 th Street and Harrison Street. Bike lane striping, and signs. (Contributions from other sources: \$3,000.)	280784L (01-2060P) RIP / 01-02 \$0 \$0 \$0 \$33,000	2001-02 101-0042 101-0890 20.30.600.635	\$33,000 - - - - - \$33,000

2.5 Highway Financial Matters

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4 \$557,000 City of Portola <u>PLUMAS LTC</u> 02-Plumas Senate: 1 Assembly: 3	Portola - Gulling Street Signals project. Portola - at the intersection of Gulling Street and Route 70. Install traffic signals.	1A0800L (02-2043) RIP / 01-02 \$0 \$0 \$0 \$557,000	2001-02 101-0042 101-0890 20.30.600.620	\$557,000 - \$557,000
5 \$8,000 Sierra County <u>SIERRA LTC</u> 03-Sierra Senate: 1 Assembly: 3	Sierra Buttes Road Bridge Replacement project. Near Sierra City – Sierra Buttes Road Bridge at Reese Ravine. Bridge Replacement. (This is Supplemental funds request for \$8,000 for PS&E. Supplemental funds to come from Sierra County's unprogrammed share balance. Sierra County Transportation Commission concurs with this increase.) (The funds are for HBRR match.)	453144L (03-1L28) RIP / 01-02 \$0 \$0 \$8,000 \$0 \$66,000	2001-02 101-0042 101-0890 20.30.600.620	\$8,000 - \$8,000
6 \$53,000 Yolo County <u>SACOG</u> 03-Yolo Senate: 4 Assembly: 2, 8	Road Rehabilitation Various Locations project. Yolo County – various location, eight total. Local Road Rehabilitation. (Increase FY 01/02 PS&E from \$20,000 to \$73,000, Reduce FY01/02 CON from \$2,946,000 to \$2,893,000.) (No change in overall project cost.) (Contributions from other sources: \$40,000.)	454124L (03-2L77) RIP / 01-02 \$0 \$20,000 \$73,000 \$0 \$2,946,000 \$2,893,000	2001-02 101-0042 101-0890 20.30.600.621	\$6,080 \$46,920 \$53,000
7 \$3,100,000 City of Belmont City of Redwood City <u>MTC</u> 04-San Mateo Senate: 11 Assembly: 21	Route 101/Ralston Interchange Improvement project. Belmont - Route 101/Ralston Interchange. Upgrade interchange. (Contributions from other sources: \$8,505,000.)	073084L (04-0696J) RIP / 01-02 \$0 \$0 \$0 \$3,100,000	2001-02 101-0042 101-0890 20.30.600.624	\$355,570 \$2,744,430 \$3,100,000
8 \$1,000,000 Port of Oakland <u>MTC</u> 04-Alameda Senate: 9, 10 Assembly: 16, 18, 20	State Route 61/Langley Street Reconstruction Project. Oakland - at Langley Street between Earhart Road and State Route 61. Langley Street reconstruction and widening of State Route 61 north, south and at the intersection with Langley Street. (Contributions from other sources: \$1,000,000.)	073094L (04-0320E) RIP / 01-02 \$0 \$0 \$0 \$1,000,000	2001-02 101-0042 101-0890 20.30.600.624	\$114,700 \$885,300 \$1,000,000
9 \$1,169,000 City of Livermore <u>MTC</u> 04-Alameda Senate: 9 Assembly: 14	Portola Avenue Reconstruction project. Livermore – Portola Avenue, from North Livermore Avenue to east of North Murrieta Boulevard. Reconfigure roadway, add turn lanes and median and interconnect signals. (Contributions from other sources: \$2,031,000.)	073104L (04-2190) RIP / 01-02 \$0 \$0 \$0 \$1,169,000	2001-02 101-0042 101-0890 20.30.600.620	\$1,169,000 - \$1,169,000

2.5 Highway Financial Matters

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10 \$4,441,000 City of Fremont MTC 04-Alameda Senate: 10 Assembly: 20	Washington/Paseo Padre Grade Separation project. Washington Boulevard and Paseo Padre south. Grade separation. (Contributions from other sources: \$6,207,000.)	0U0501L (04-2109) RIP / 01-02 \$0 \$0 \$4,441,000 \$0	2001-02 101-0042 101-0890 20.30.600.640	\$4,441,000 - \$4,441,000
11 \$1,330,000 San Francisco County MTC 04-San Francisco Senate: 3 Assembly: 13	Illinois Street Roadway Reconstruction project. Illinois Street between 25 th Street and Cesar Chavez Street. Roadway reconstruction.	0U8801L (04-2024) RIP / 01-02 \$0 \$0 \$0 \$1,330,000	2001-02 101-0042 101-0890 20.30.600.620	\$1,330,000 - \$1,330,000
12 \$316,000 City of San Luis Obispo SLOCOG 05-San Luis Obispo Senate: 18 Assembly: 33	South Higuera Street Sidewalks, Crosswalks project. San Luis Obispo – Elks Lane/South Higuera Street intersection South Higuera. Construct sidewalks and lighted crosswalks. (Contributions from other sources: \$36,000.)	4A1104L (05-0955) RIP / 01-02 \$0 \$0 \$0 \$316,000	2001-02 101-0042 101-0890 20.30.600.635	\$316,000 - \$316,000
13 \$2,428,000 San Gabriel Council of Governments LACMTA 07-Los Angeles Senate: 22, 24, 29, 32 Assembly: 48, 49, 57, 60, 61	Alameda Corridor East Grade Separations project. Alameda Corridor East – San Gabriel Valley between Los Angeles and Pomona. Grade separation at East End Valley, Montebello, Rose Hills, Brea Canyon Reservoir and Nogales. (\$2,428,000 CON for EA 4U1774L Grade Separation at Nogales Street.)	4U1774L (07-2318) IIP/ 01-02 \$0 \$0 \$0 \$2,741,000	2001-02 101-0042 101-0890 20.30.600.730	\$278,500 \$2,149,500 \$2,428,000 Partial
14 \$4,642,000 City of Lancaster LACMTA 07-Los Angeles Senate: 36 Assembly: 17	Avenue G Widening project. Lancaster – Avenue G from 50 th Street West (Fox Field Airport) to 25 th West. Widen from two lanes to six lanes. (An allocation time extension for Construction was granted in March 2001, to June 2002 for \$4,608,000, and in June 2001 for \$34,000 till June 2002.) (Contributions from other sources: \$2,845,000.)	4U1994L (07-2878) RIP / 00-01 \$0 \$0 \$0 \$4,642,000	2000-01 101-0042 101-0890 20.30.600.620	\$532,438 \$4,109,562 \$4,642,000
15 \$1,482,000 City of Burbank LACMTA 07-Los Angeles Senate: 21 Assembly: 43	Burbank Media District project. Burbank – parallel to Route 134 bounded by Rose Street, Keystone Street, Verdugo Avenue and city boundary on south. Provide fiber optic improvements. (A 12 month Allocation time extension for Construction was granted in June 2001, to June 2002.)	4U2234L (07-2874) RIP / 00-01 \$0 \$0 \$0 \$1,482,000	2000-01 101-0042 101-0890 20.30.600.655	\$170,000 \$1,312,000 \$1,482,000

2.5 Highway Financial Matters

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16 \$5,380,000 City of Palmdale <u>LACMTA</u> 07-Los Angeles Senate: 17 Assembly: 36	Palmdale-Widening, Grade Separation, Signals project. Palmdale – Avenue S between Route 14 (Antelope Valley Freeway) and 20 th Street east. Widen from two lanes to four lanes, replace grade separation signals. (Savings of \$3,119,000 to revert to Los Angeles County Shares. Savings due to availability of HBRR funds) (Contributions from other sources: \$8,331,000.) (Availability of sufficient Local match has resulted in this allocation being 100% federal.)	4U2444L (07-2365) RIP / 01-02 \$0 \$0 \$0 \$8,499,000	2001-02 101-0042 101-0890 20.30.600.620	- \$5,380,000 \$5,380,000
17 \$120,000 City of Palm Springs <u>RCTC</u> 08-Riverside Senate: 37 Assembly: 80	Sunrise Way Traffic Signal Interconnect project. City of Palm Springs – on Sunrise Way, from East Palm Canyon Drive to Vista Chino. Signal interconnect. (Contributions from other sources: \$47,000.)	412464L (08-0000N) RIP / 01-02 \$0 \$0 \$0 \$120,000	2001-02 101-0042 101-0890 20.30.600.620	\$13,977 \$106,023 \$120,000
18 \$60,000 Inyo County <u>INYO LTC</u> 09-Inyo Senate: 17 Assembly: 34	Poleta Road Overlay project. Poleta Road. Overlay. (Requesting a cost increase of \$27,000 for PS&E, to be funded from Inyo County's unprogrammed share balance. Inyo County Local Trans Commission concurs with this cost increase.)	108784L (09-2013) RIP/ 01-02 \$0 \$33,000 \$60,000 \$0 \$278,000	2001-02 101-0042 101-0890 20.30.600.621	\$60,000 - \$60,000
19 \$330,000 Mariposa County <u>MARIPOSA LTC</u> 10-Mariposa Senate: 12 Assembly: 25	Minor realignment and Add Lane project. Near Usona – East Westfall Road, Chowchilla Mountain Road to one mile north. Minor realignment and add lane. (Contributions from other sources: \$4,000.)	4U2234L (10-4954) RIP / 01-02 \$0 \$0 \$0 \$330,000	2001-02 101-0042 101-0890 20.30.600.620	\$330,000 - \$330,000
20 \$540,000 Mariposa County <u>MARIPOSA LTC</u> 10-Mariposa Senate: 12 Assembly: 25	Jerseydale Road Rehabilitation project. Near Mariposa – Jerseydale Road from Triangle/Darrah Road Intersection to two miles north. Roadway Rehabilitation. (Requesting a cost increase of \$50,000 for CON, to be funded from the County's unprogrammed share balance. The RTPA concurs with this cost increase.)	4A1434L (10-2K13) RIP / 01-02 \$0 \$0 \$0 \$490,000 \$540,000	2001-02 101-0042 101-0890 20.30.600.621	\$540,000 - \$540,000
21 \$145,000 Mariposa County <u>MARIPOSA LTC</u> 10-Mariposa Senate: 12 Assembly: 25	Ponderosa Basin Subdivision Rehabilitation project. Near Mariposa – various roads in Ponderosa Basin Subdivision. Roadway Rehabilitation. (Requesting a cost increase of \$20,000 for CON, to be funded from the County's unprogrammed share balance. The RTPA concurs with this cost increase.)	4A1724L (10-2K16) RIP / 01-02 \$0 \$10,000 \$0 \$115,000 \$135,000	2001-02 101-0042 101-0890 20.30.600.621	\$145,000 - \$145,000

2.5 Highway Financial Matters

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22 \$125,000 Mariposa County <u>MARIPOSA LTC</u> 10-Mariposa Senate: 12 Assembly: 25	Lush Meadows Rehabilitation project. Near Mariposa – Clouds Rest Road in Lush Meadows Subdivision. Roadway Rehabilitation. (Requesting the \$10,000 programmed in PS&E be allocated for CON.)	4A1734L (10-2K15) RIP / 01-02 \$0 \$10,000 \$0 \$115,000 \$125,000	2001-02 101-0042 101-0890 20.30.600.621	\$125,000 - \$125,000
23 \$186,000 City of Irvine <u>OCTA</u> 12-Orange Senate: 33, 35 Assembly: 70, 71	Jeffrey Road Grade Separation project. Irvine – Jeffrey Road crossing of Los Angeles to San Diego (LOSSAN) line. Construct grade separation. (Contributions from other sources: \$6,096,000.)	402324L (12-9653) RIP / 01-02 \$0 \$0 \$186,000 \$0	2001-02 101-0042 101-0890 20.30.600.621	\$21,335 \$164,665 \$186,000

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2.5c(2) Local Assistance Statewide Transportation Enhancements (STE) Projects			Resolution: FP-01-79	
1 \$300,000 California State Parks <u>MONO LTC</u> 09-Mono Senate: 15 Assembly: 27, 28	Bodie Gateway Property project. Mono County – Adjoining US 395 & SR 270. Acquire 155 Acres of Scenic Land. (\$800,000 was programmed for this project and \$500,00 will be realized as savings. STP Enhancement – State TEA) [Local Assistance project number: STPLEE-6081 (036)]	955075L TEA / 01-02 \$300,000	2001-02 101-0042 101-0890 20.30.100.813	- \$300,000 \$300,000
2 \$1,000,000 State Department of Parks and Recreation. <u>MENDOCINO COG</u> 01-Mendocino Senate: 2 Assembly: 1	Big River Scenic Acquisition project. Acquisition of approximately 7,334 Big River Scenic Property. (STP Enhancement – State TEA) [Local Assistance project number: STPLEE-6081(035)]	927323L TEA / 01-02 \$1,000,000 TEA / 02-03 \$1,000,000	2001-02 101-0042 101-0890 20.30.100.813	- \$1,000,000 \$1,000,000

2.5 Highway Financial Matters

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2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects				Resolution: FP-01-80
1 \$59,410 City of San Pablo MTC 04-Contra Costa Senate: 9 Assembly: 14	Amador Street Forestation project. City of San Pablo – along Amador Street, between McBryde Avenue and San Pablo Dam Road. Plant 55 trees, 130 shrubs and 330 vines and install irrigation system, to mitigate increased carbon dioxide emissions which resulted from the construction of high occupancy vehicle Lanes adjacent to interstate 80 freeway. (Contributions from other sources: \$38,442.)	#11-090 EEM / 01-02 \$59,410	2001-02 101-0183 20.30.207.811 EEM	\$59,410 \$59,410
2 \$83,790 City of Vista SANDAG 11-San Diego Senate: 38 Assembly: 74	Route 78 Corridor Landscaping project. Route 78 from Mar Vista Drive to 1,000 feet west of Melrose Drive. Plant approximately 1,093 trees along Route 78 to provide enhanced landscaping in relation to the Route 78 interchange project. (Contributions from other sources: \$1,016,210.)	#11-057 EEM / 01-02 \$83,790	2001-02 101-0183 20.30.207.811 EEM	\$83,790 \$83,790

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	2002 STIP ADVANCEMENTS Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(5) Local Assistance (STIP) Projects				Resolution: FP-01-81
1 \$50,000 Lassen County LASSEN CTC 02-Lassen Senate: 1 Assembly: 2	County Road A-2 (Susanville Road) - Bieber Lookout Road Widening Overlay project. On County Road A-2 from State Route 139 to State Route 299 to Modoc County Line. Widen/Overlay roadway. [This is an allocation of \$50,000 of the \$100,000 programmed. The unallocated portion (\$50,000) is to be returned to Lassen County's Unprogrammed balance. No change in scope. RTPA concurs with project.] (PS&E allocation is being advanced from FY03-04 to FY01-02.)	1A0300L (02-2049) RIP / 03-04 \$0 \$100,000 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.620	\$10,000 \$40,000 \$50,000
2 \$646,000 City of Grover Beach SLOCOG 05-San Luis Obispo Senate: 18 Assembly: 33	Pike Street Rehabilitation project. Grover Beach and Arroyo Grande. Widen and improve Pike Street. (Construction allocation is being advanced from FY02-03 to FY01-02.)	4A0634L (05-0980) RIP / 02-03 \$0 \$0 \$0 \$646,000	2001-02 101-0042 101-0890 20.30.600.621	\$646,000 - \$646,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	2002 STIP ADVANCEMENTS Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(6) Local Assistance (STIP) Projects		Resolution: FP-01-82		
1 \$144,000 City of Willits <u>MENDOCINO COG</u> 01-Mendocino Senate: 2 Assembly: 1	2000 STIP Rail Grade Crossing Improvements project. Willits - East Valley Street, East San Francisco Avenue, East Hill Road, East Commercial Street. Improve rail grade crossing. (Construction allocation is being advanced from FY02-03 to FY01-02.)	280294L (01-4078P) RIP/ 02-03 \$0 \$0 \$0 \$144,000	2001-02 101-0042 101-0890 20.30.600.640 20.30.600.620	\$144,000 - \$144,000
2 \$55,000 Siskiyou County Transportation Commission <u>SISKIYOU LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Planning, Programming and Monitoring project. (Construction Allocation is being Advanced from FY 03/04 to FY 01-02.)	455414L (02-2205) RIP / 03-04 \$0 \$0 \$0 \$123,000	2001-02 101-0042 101-0890 20.30.600.670	\$55,000 - \$55,000 Partial
3 \$300,000 City of San Luis Obispo <u>SLOCOG</u> 05-San Luis Obispo Senate: 18 Assembly: 33	Los Osos Valley Road Landscaped Medians project. San Luis Obispo – on Los Osos Valley Road to Royal Way. Install landscaped medians, crosswalks. (Construction allocation is being advanced from FY02-03 to FY01-02.) (Contributions from other sources: \$27,000.)	4A1094L (05-0956) RIP / 02-03 \$0 \$0 \$0 \$300,000	2001-02 101-0042 101-0890 20.30.600.620	\$300,000 - \$300,000
4 \$6,947,000 City of Indian Wells <u>RCTC</u> 08-Riverside Senate: 37 Assembly: 80	Miles Avenue Bridge over Whitewater River Channel project. Indian Wells – on Miles Avenue over Whitewater River Channel between Highway 111 and Elk Horn Trail. Construct four-lane bridge. Construct two-lane bridge. (Construction allocation is being advanced from FY02-03 to FY01-02.) (Contributions from other sources: \$2,055,000.) (FHWA's requirement for a longer bridge than originally planned for, resulted in an increased cost estimate. Project scope is reduced from a "4 lane bridge" to "2 lane bridge" to stay within programmed amount.)	412474L (08-0000G) RIP / 02-03 \$0 \$0 \$0 \$6,947,000	2001-02 101-0042 101-0890 20.30.600.620	\$796,821 \$6,150,179 \$6,947,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e Supplemental Funds for Previously Voted Projects					Resolution: FA-01-09
1 \$2,810,000 Department of Transportation Mendocino 01N-Men-101 37.7/39.6	Near Willits, south of Ridgewood Ranch Road. Realign curve. Supplemental funds are needed for ongoing project.	293501 0177M 1999/00 301-0042 301-0890 20.20.201.010 SHOPP	\$1,260,500 \$10,739,000 \$11,999,500	\$323,000 \$2,487,000 \$2,810,000	\$1,583,500 \$13,226,000 \$14,809,500
2 \$1,215,000 Department of Transportation Mendocino 01N-Men-20 43.0/44.1	Near Upper Lake, in both Mendocino and Lake Counties. Add truck passing lane (east and westbound). Supplemental funds are needed for ongoing project.	194131 A0168A 1999/00 301-0042 301-0890 20.20.025.513 GFILP 1999/00 301-0042 301-0890 20.20.025.713 IIP	\$445,000 \$3,433,000 \$31,000 \$241,000 \$4,150,000	\$140,000 \$1,083,000 \$11,000 \$81,000 \$1,315,000	\$585,000 \$4,516,000 \$42,000 \$322,000 \$5,465,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
1 \$450,000 Mendocino 01-Men-01 82.3/82.5	Route 1 at 0.56 miles south of Juan Creek Bridge. Reconstruction of slope, stab trench underdrain and extend 36" downdrain as a result of 02/22/2002 storm damage. Initial G-11 Allocation: 03/19/02: \$450,000	438601 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$450,000 - \$450,000
2 \$250,000 Trinity 02-Tri-36 19.0/19.5	Route 36 from PM 19.0 to 19.5. Remove and dispose of unstable material on and above highway as a result of 12/28/01 rock slide. Initial G-11 Allocation: 02/28/02: \$250,000	394601 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$250,000 - \$250,000
3 \$284,874 Trinity 02-Tri-299 47.0/51.5	Near Weaverville from 1.6 miles west of Glennison Gap Road to Court Street. Remove additional damaged and burnt trees as a result of 8/28/01 fire. Initial G-11 Allocation: 09/07/01: \$1,000,000 Supplemental (G-11): 11/09/01 \$600,000 Supplemental (G-11): 02/06/02 \$284,874 Revised Allocation (G-11): 02/06/02 \$1,884,874	390201 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$284,874 - \$284,874

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
4 \$1,200,000 San Mateo 04-SM-001 13.5/14.0	Route 1, PM 13.5 to 14.0, north of Pescadero Road. Realignment of roadway as a result of 01/22/2002 storm damage by ocean wave action. Initial G-11 Allocation: 04/02/02: \$1,200,000	1S8901 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$1,200,000 - \$1,200,000
5 \$6,800,000 Sonoma 04-Son-1 30.3	Route 1 at PM 30.3 near Fort Ross. Shift roadway alignment, construct a pin pile wall, and construct a soil nail wall due to a slipout that occurred during the storms of late December 2001 and early January 2002. Initial G-11 Allocation: 03/22/02: \$6,800,000	1S8701 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$780,000 \$6,020,000 \$6,800,000
6 \$350,000 Sonoma 04-Son-12 38.06/38.69	Route 12 in the city of Sonoma from Mac Arthur Street south to Leveroni/Napa Road. Remove 46 diseased Eucalyptus Globulus (Blue Gum) trees and replace with Oak trees to prevent future damage such as that caused by one tree falling due to heavy rain and wind on 12/09/01. Initial G-11 Allocation: 03/08/02: \$350,000	1S8801 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$350,000 - \$350,000
7 \$400,000 Santa Barbara 05-SB-101 11.4-12.8	In and near Santa Barbara at Montecito separation and Milpas undercrossing. Replacement of damaged bridge rails was necessary due to significant damage as a result of two separate bridge hits. The first hit occurred on 01/31/02 and the second on 02/07/02. Initial G-11 Allocation: 04/02/02: \$400,000	0H9701 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$400,000 - \$400,000
8 \$1,550,000 Los Angeles 07-LA-47 3.6/3.5	In Los Angeles/Long Beach Harbor on Route 47 at the Commodore Schuyler-Heim Bridge. Complete critical repairs to the steel travelway deck on the bridge roadway as a result of 12/13/01 inspection. Initial G-11 Allocation: 02/01/02: \$1,550,000	4H7601 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.110 201/110	\$1,550,000 - \$1,550,000
9 \$180,000 Los Angeles 07-LA-213 3.9	In Los Angeles and Rancho Palos Verdes at Park Western Drive. Install storm drain in existing street by installing reinforced concrete pipe, constructing precast concrete manholes and installing pipe liner. Initial G-11 Allocation: 08/14/01: \$1,049,000 Award (G-11): 09/12/01 -\$145,000 Supplemental (G-11): 12/24/01 \$180,000 Revised Allocation (G-11): 02/06/02 \$1,084,000	227301 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$180,000 - \$180,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
10 \$2,000,000 San Diego 11-SD-078 31.3	Route 78 at approximately 4.3 miles west of the city of Ramona. Slope repair; slope needed to be stabilized with a soil-nail wall as a result of heavy rains occurring on 11/30/01. Initial G-11 Allocation: 03/11/02: \$2,000,000	256101 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$2,000,000 - \$2,000,000
11 \$300,000 Orange 12-Ora-91 4.26	In Anaheim at East Street Undercrossing. Remove and replace damaged steel girder beam as a result of the 11/5/01 overheight load bridge hit. Initial G-11 Allocation: 02/07/02: \$300,000	0F2801 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$300,000 - \$300,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(3) Informational Report - Seismic Retrofit G-11 Allocations (Phase 2)				
1 \$875,144 San Francisco 04-SF-80 003.9	Existing San Francisco Bay Shore Viaduct structure (Bridge #34-088) from 16 th Street to Bryant Street in the City and County of San Francisco to be seismically retrofitted. This request is to fund additional costs for paving and parking lot repairs and revising of pile tip elevations. Initial (G-11): 10/26/98: \$29,100,000 Award (G-11): 02/03/99 \$25,740,000 Revised Allocation (G-11): 02/26/02 \$26,615,144	133471 Seismic Phase 2	1998-99 801-0653 301-0042 301-0890 20.20.202.381 202/381	\$875,144 \$875,144
2 \$70,000 Marin 04-Mrn-101 11.2	In San Rafael on Route 101 between Hetherton and Irwin Streets at Mission Avenue. The originally scope of this project was to construct a Park and Ride in Lot downtown San Rafael adding 36 additional parking stalls. The contract was awarded at \$283,600. Contract Change Orders (CCOs) related to various construction items such as drainage, concrete removal, irrigation and slope protection necessitated a supplement of \$40,000. This supplement is to pay for unforeseen work changes, mainly for placing new electrical conduits; and additional CCOs related to fencing, concrete removal, etc. Initial (G-11): 02/20/01: \$334,000 Award (G-11): 06/22/01 \$283,600 Supplemental Allocation (G-11): 10/25/01 \$323,600 Revised Allocation (G-11): 03/19/02 \$393,600	255301 Seismic Phase 2	2000-01 801-0653 301-0042 301-0890 20.20.202.381 202/381	\$70,000 \$70,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(4) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority				
1 \$5,472,000 Trinity 02N-Tri-299 47.9/48.4	SHOPP Safety: Near Weaverville, east of Castle Road. Realign curve. Location: 1.0 Allocation Date: 04/08/02	325501 (9600) SHOPP/01-02 \$5,472,000	2001-02 301-0042 301-0890 20.20.201.010	\$548,000 \$4,924,000 \$5,472,000
2 \$1,414,000 Butte 03N-But-70 26.2/26.7	SHOPP Safety: Near Oroville, at Pentz Road. Construct right turn pocket. Location: 1.0 Allocation Date: 03/27/02	2A6001 (2263) SHOPP/02-03 \$1,414,000	2001-02 301-0042 301-0890 20.20.201.010	\$142,000 \$1,272,000 \$1,414,000
3 \$1,226,000 Contra Costa 04N-CC-680 R18.7/24.3	SHOPP Rehabilitation: In Concord, Pleasant Hill and Martinez, from Junction 242 north of Route 242/680 Separation to Mococo Overhead. Replace slab/asphalt concrete digouts. Lane Miles: 11.2 Allocation Date: 03/13/02	0C7311 (0295H) SHOPP/01-02 \$1,226,000	2001-02 301-0042 301-0890 20.20.201.121	\$104,000 \$1,122,000 \$1,226,000
4 \$1,835,000 Monterey 05N-Mon-1 74.9/R77.4	SHOPP Safety: In and near Monterey, from Carpenter Street to Aguajito Road Undercrossing. Install thrie beam median barrier. (To be combined with EA 05-475701 into EA 05-4757U1) Centerline Miles: 2.5 Allocation Date: 03/15/02	475601 (4756) SHOPP/01-02 \$3,680,000	2001-02 301-0042 301-0890 20.20.201.010	- \$1,835,000 \$1,835,000
5 \$2,753,000 Monterey 05N-Mon-1 R78.2/R81.5	SHOPP Safety: In Monterey, from Fremont Street to 0.8 miles north of Ord Village Overhead. Install thrie beam median barrier. (To be combined with EA 05-475601 into EA 05-4757U1) Centerline Miles: 3.3 Allocation Date: 03/15/02	475701 (4757) SHOPP/01-02 \$4,794,000	2001-02 301-0042 301-0890 20.20.201.010	- \$2,753,000 \$2,753,000
6 \$1,446,000 Kern 06S-Ker-223 17.0/20.2	SHOPP Rehabilitation: Near Arvin, from Vineland Road to Comanche Drive. Rehabilitate roadway. Lane Miles: 6.4 Allocation Date: 03/27/02	338501 (3896) SHOPP/01-02 \$1,266,000	2001-02 301-0042 301-0890 20.20.201.120	\$166,000 \$1,280,000 \$1,446,000
7 \$5,248,000 Los Angeles 07S-LA-72 0.0/6.5	SHOPP Rehabilitation: In and near Whittier, from Orange County Line to Route 605. Rehabilitate roadway. Lane Miles: 27.5 Allocation Date: 03/26/02	142201 (0512M) SHOPP/01-02 \$5,248,000	2001-02 301-0042 301-0890 20.20.201.120	\$602,000 \$4,646,000 \$5,248,000
8 \$5,681,000 Ventura 07S-Ven-1 15.2/19.1	SHOPP Rehabilitation: In Oxnard, from Pleasant Valley Road to Robert Avenue. Rehabilitate roadway. Lane Miles: 15.6 Allocation Date: 03/27/02	115161 (1158M) SHOPP/01-02 \$6,299,000	2001-02 301-0042 301-0890 20.20.201.120	\$652,000 \$5,029,000 \$5,681,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
9 \$1,240,000 Ventura 07S-Ven-Var Various	SHOPP Safety: On Routes 1, 101, 118 and 126. Upgrade crash cushions (cure). Locations: 22 Allocation Date: 03/15/02	208011 (2351) SHOPP/01-02 \$1,041,000	2001-02 301-0042 301-0890 20.20.201.015	- \$1,240,000 \$1,240,000
10 \$3,100,000 San Diego 11S-SD-5 R28.2/R29.5	SHOPP Safety: In San Diego, from Nobel Drive to Genesee Avenue. Construct concrete median barrier. Centerline Miles: 1.3 Allocation Date: 04/03/02	243701 (0628) SHOPP/02-03 \$3,102,000	2001-02 301-0042 301-0890 20.20.201.010	- \$3,100,000 \$3,100,000
11 \$1,200,000 San Diego 11S-SD-15 12.4/14.1	SHOPP Safety: In San Diego, from Ammo Road to Pomerado Road. Construct concrete median barrier. Centerline Miles: 1.7 Allocation Date: 04/03/02	248701 (0676) SHOPP/02-03 \$1,200,000	2001-02 301-0042 301-0890 20.20.201.010	- \$1,200,000 \$1,200,000
12 \$1,883,000 Orange 12S-Ora-605 3.1	SHOPP Safety: In Seal Beach, from Route 605 Southbound Connector to Route 22 Westbound. Realign connector. Location: 1.0 Allocation Date: 04/02/02	0A2001 (5245) SHOPP/01-02 \$1,883,000	2001-02 301-0042 301-0890 20.20.201.010	\$159,000 \$1,724,000 \$1,883,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2.5g	Special Federal Funding On the State Highway System			Resolution: FP-01-83
1 \$5,701,000 Department of Transportation VCTC Ventura 07S-Ven-101 22.0/23.7	Near Oxnard on Route 101 from Route 232 to Johnson Drive. Widen roadway, replace bridge. (Per Resoln FP-01-02 dated July 11, 2001 CTC Allocated \$1,425,000 in GF-RIP State-Only funds as a match for this Bridge Discretionary Funds)	0607C1 07-1213M Bridge Discretionary 01-02 \$0 \$0 \$0 \$5,701,000	2001-02 301-0042 301-0890 20.20.400.000	- \$5,701,000 \$5,701,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Additional Allocation	State Federal Revised Total Amount																																
2.5h Financial Adjustment to the Richmond-San Rafael Bridge			Resolution FA-01-10																																	
1 \$226,163,000 Department of Transportation Contra Costa, Marin 04B-CC,Mrn-580 6.4/7.8,0.0/1.9	On the Richmond-San Rafael Bridge. Seismic retrofit main span foundation and main span towers. Rehabilitation of bridge fenders and deck. (Proposition 192 allocation reduced by \$174,322,225, SHOPP additional funds of \$10,074,127, HBRR allocation of \$390,411,098, and reduction of \$226,163,000 in TBSRA, the total funding for this project remains unchanged at \$539,071,000).	0438U1 0213M 1999-00 801-0653 20.20.202.834 Prop 192	(\$174,322,225)	\$97,602,775																																
	<table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>TOTAL</td></tr><tr><td>Prop 192.</td><td>\$271,925,000</td><td>-\$174,322,225</td><td>\$97,602,775</td></tr><tr><td>SHOPP (99-00).</td><td>\$9,185,000</td><td>\$10,074,127</td><td>\$19,259,127</td></tr><tr><td>SHOPP (00-01).</td><td>\$31,798,000</td><td>0</td><td>\$31,798,000</td></tr><tr><td>HBRR</td><td>0</td><td>\$390,411,098</td><td>\$390,411,098</td></tr><tr><td>SUB-TOTAL.</td><td>\$312,908,000</td><td>\$226,163,000</td><td>\$539,071,000</td></tr><tr><td>TBSRA</td><td>\$226,163,000</td><td>-\$226,163,000</td><td>0</td></tr><tr><td>TOTAL.</td><td>\$539,071,000</td><td>0</td><td>\$539,071,000</td></tr></table>	FUNDING	PRIOR	CURRENT	TOTAL	Prop 192.	\$271,925,000	-\$174,322,225	\$97,602,775	SHOPP (99-00).	\$9,185,000	\$10,074,127	\$19,259,127	SHOPP (00-01).	\$31,798,000	0	\$31,798,000	HBRR	0	\$390,411,098	\$390,411,098	SUB-TOTAL.	\$312,908,000	\$226,163,000	\$539,071,000	TBSRA	\$226,163,000	-\$226,163,000	0	TOTAL.	\$539,071,000	0	\$539,071,000	1999/00 301-0042 301-0890 20.20.201.110 SHOPP	\$1,189,127 \$8,885,000	\$2,274,127 \$16,985,000
FUNDING	PRIOR	CURRENT	TOTAL																																	
Prop 192.	\$271,925,000	-\$174,322,225	\$97,602,775																																	
SHOPP (99-00).	\$9,185,000	\$10,074,127	\$19,259,127																																	
SHOPP (00-01).	\$31,798,000	0	\$31,798,000																																	
HBRR	0	\$390,411,098	\$390,411,098																																	
SUB-TOTAL.	\$312,908,000	\$226,163,000	\$539,071,000																																	
TBSRA	\$226,163,000	-\$226,163,000	0																																	
TOTAL.	\$539,071,000	0	\$539,071,000																																	
		2000/01 301-0042 301-0890 20.20.201.110 SHOPP	\$0 \$0	\$28,936,000 \$2,862,000																																
		2001/02 301-0890 20.20.202.834 HBRR	\$390,411,098	\$390,411,098																																
			\$226,163,000	\$539,071,000																																

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Additional Allocation	State Federal Revised Total Amount																								
2.5i Financial Adjustment to the San Francisco-Oakland Bay Bridge			Resolution FA-01-11																									
1 \$174,322,225 Department of Transportation San Francisco 04B-SF-80 008.7	On the -San Francisco-Oakland Bay Bridge. Replace San Francisco-Oakland Bay Bridge east span. (Proposition 192 allocation of \$174,322,225 and reduction of \$174,322,225 in TBSRA. The total funding for this project remains unchanged at \$1,107,000,000).	012021 0579M 2000/01 801-0653 20.20.202.834 Prop 192	\$174,322,225	\$174,322,225																								
<table><tr><th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>TOTAL</th></tr><tr><td>Prop 192.</td><td>\$0</td><td>\$174,322,225</td><td>\$174,322,225</td></tr><tr><td>Federal</td><td>\$1,071,000</td><td>\$0</td><td>\$1,071,000</td></tr><tr><td>SUB-TOTAL.</td><td>\$1,071,000</td><td>\$174,322,225</td><td>\$175,393,225</td></tr><tr><td>TBSRA</td><td>\$1,105,929,000</td><td>-\$174,322,225</td><td>\$931,606,775</td></tr><tr><td>TOTAL.</td><td>\$1,107,000,000</td><td>0</td><td>\$1,107,000,000</td></tr></table>		FUNDING	PRIOR	CURRENT	TOTAL	Prop 192.	\$0	\$174,322,225	\$174,322,225	Federal	\$1,071,000	\$0	\$1,071,000	SUB-TOTAL.	\$1,071,000	\$174,322,225	\$175,393,225	TBSRA	\$1,105,929,000	-\$174,322,225	\$931,606,775	TOTAL.	\$1,107,000,000	0	\$1,107,000,000	810-0650 20.20.202.837 TBSRA	(\$174,322,225)	\$931,606,775
FUNDING	PRIOR	CURRENT	TOTAL																									
Prop 192.	\$0	\$174,322,225	\$174,322,225																									
Federal	\$1,071,000	\$0	\$1,071,000																									
SUB-TOTAL.	\$1,071,000	\$174,322,225	\$175,393,225																									
TBSRA	\$1,105,929,000	-\$174,322,225	\$931,606,775																									
TOTAL.	\$1,107,000,000	0	\$1,107,000,000																									
		301-0890 20.20.201.110 SHOPP	\$0	\$1,071,000																								
			\$0	\$1,107,000,000																								

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.6a(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects Resolution MFP-01-18				
1 \$371,000 Tehama County <u>Tehama - LTC</u> 02-Tehama Senate: 4 Assembly: 2	Purchase Six Transit Buses Purchase two, 24 foot, 18 passenger, two wheelchair positions and four, 29 foot, 24 passenger, two wheelchair positions diesel powered buses. (Previous Prop 116 allocation, PPNO 2509, \$231,316 included for purchase.) (Partial allocation of \$103,000 advanced from FY 2003-2004 to FY 2001-2002)	T853TB 02-2171 RIP / 01-02 \$0 \$0 \$0 \$268,000 T853TC 02-2226 RIP / 03-04 \$0 \$0 \$0 \$103,000	2001-02 101-0046 101-0890 30.10.070.626 101-0046 101-0890 30.10.070.626	\$268,000 - - \$371,000 (Partial)
2 \$1,730,000 Bay Area Rapid Transit District <u>MTC</u> 04-Alameda Senate: 9 Assembly: 16	BART Oakland Airport Connector Preliminary engineering and design for transit link from Coliseum BART station to Oakland Airport Terminal.	R735SD 04-2103 RIP / 01-02 \$0 \$1,730,000 \$0 \$0	2001-02 101-0042 101-0890 30.10.070.625	\$198,431 \$1,531,569 \$1,730,000
3 \$1,000,000 Alameda-Contra Costa Transit District <u>MTC</u> 04-Contra Costa Senate: 9 Assembly: 14	AC Transit San Pablo Avenue Bus Rapid Transit Construct 20 bus shelters, purchase 2 articulated buses, and install traffic signals, and bus arrival signage.	T023SA 04-2126A RIP / 01-02 \$50,000 \$0 \$0 \$950,000	2001-02 101-0042 101-0890 30.10.070.625	- \$1,000,000 \$1,000,000
4 \$518,000 Los Angeles County <u>LACMTA</u> 07-Los Angeles Senate: 24,30 Assembly: 49,50,58	Purchase Three Shuttle Service Vehicles East Los Angeles Purchase three, 30 foot, 28 passenger, ADA compliant, propane powered buses.	T027TA 07-2894 RIP / 01-02 \$0 \$0 \$0 \$518,000	2001-02 101-0046 101-0890 30.10.070.626	\$518,000 - \$518,000
5 \$165,000 Los Angeles County <u>LACMTA</u> 07-Los Angeles Senate: 19-26 Assembly: 36,38-44	Transportation Information Project Install transportation information system kiosks at 41 locations.	T013SA 07-3207 RIP / 01-02 \$0 \$0 \$0 \$165,000	2001-02 101-0042 101-0890 30.10.070.625	\$165,000 - \$165,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
6 \$414,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 22 Assembly: 45	Metro Red Line-Melrose Shuttle Purchase Purchase two, 30 foot, 26-passenger, wheelchair accessible, propane powered buses. <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State 0 \$414,000 0 \$414,000 ST-Fed. 0 0 0 0 Local 0 \$104,000 0 \$104,000 L-Fed. 0 0 0 0 TOTAL 0 \$518,000 0 \$518,000	T026TA 07-2903 RIP / 01-02	2001-02 101-0046 101-0890 30.10.070.626	\$414,000 - \$0 \$0 \$0 \$414,000 \$414,000
7 \$128,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 22,25,26 Assembly: 46-48,51,52	Mid-Cities Los Angeles Transit Hubs Enhance passenger facilities for bus stops. (Increase PS&E from \$58,000 to \$128,000 and reduce CON from \$170,000 to \$100,000.) (18 month time extension request for remaining \$100,000 in CON for FY 2001-2002, (2.8a)) <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State 0 \$128,000 \$480,000 \$608,000 ST-Fed. 0 0 0 0 Local 0 \$152,000 0 \$152,000 L-Fed. 0 0 0 0 TOTAL 0 \$280,000 \$480,000 \$760,000	R025SA 07-2905 RIP / 01-02	2001-02 101-0042 101-0890 30.10.070.625	\$128,000 - \$0 \$58,000 \$128,000 \$0 \$170,000 \$100,000 \$128,000
8 \$406,000 City of Rialto SANBAG 08-San Bernardino Senate: 32 Assembly: 62	Rialto Metrolink/Bus Stop Enhancement Pedestrian and intermodal improvements including construct new sidewalk, pedestrian crosswalk, and covered Bus shelter. <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State \$174,000 \$406,000 0 \$580,000 ST-Fed. \$252,000 0 0 \$252,000 Local 0 0 0 0 L-Fed. 0 \$823,000 0 \$823,000 TOTAL \$426,000 \$1,229,000 0 \$1,655,000	R870SA 08-0001J RIP / 01-02	2001-02 101-0042 101-0890 30.10.070.625	\$406,000 - \$0 \$0 \$0 \$406,000 \$406,000
Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.6a(2) State Transportation Improvement Program (STIP) Intercity Rail Projects Resolution MFP-01-19				
\$600,000 Caltrans SLOCOG 75-San Luis Obispo, Santa Barbara Senate: 18 Assembly: 33	Grover Beach Siding and Coast Route Track Improvements Pacific Surfliner Corridor Preliminary Engineering of Grover Beach Siding and track improvements on the Coast Route. <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State 0 \$600,000 \$4,200,000 \$4,800,000 ST-Fed. 0 0 0 0 Local 0 0 0 0 L-Fed. 0 0 0 0 TOTAL 0 \$600,000 \$4,200,000 \$4,800,000	R878SA 75-2012 IIP / 01-02	2001-02 301-0042 30.20.020.720	\$500,000 \$0 \$500,000 \$0 \$0 \$0 \$100,000 \$0 \$100,000 \$0 \$0 \$600,000